

BERRIDGE AND SHERWOOD AREA COMMITTEE – 28th September 2016

Title of paper:	Action Taken Under Delegated Authority – Ward Allocations		
Director(s)/ Corporate Director(s):	Dave Halstead Director of Neighbourhood Services	Wards affected: Berridge and Sherwood	
Report author(s) and contact details:	Leigh White, Neighbourhood Development Officer – Sherwood Ward 0115 8838477 – leigh.white@nottinghamcity.gov.uk Angela Bolton, Neighbourhood Development Officer – Sherwood Ward 0115 8838476 – angela.bolton@nottinghamcity.gov.uk Debbie Royle, Neighbourhood Development Officer – Berridge Ward 0115 8838468 – Debbie.royle@nottinghamcity.gov.uk Beth Hanna, Neighbourhood Development Officer – Berridge Ward 0115 8838466 – beth.hanna@nottinghamcity.gov.uk		
Other colleagues who have provided input:	Kate Spencer – Finance Assistant 0115 8763714 – kate.spencer@nottinghamcity.gov.uk Heidi May – Head of Neighbourhood Management 07983 718859 – Heidi.may@nottinghamcity.gov.uk		
Date of consultation with Portfolio Holder(s) (if relevant)	N/A		
Relevant Council Plan Key Theme:			
Strategic Regeneration and Development			<input type="checkbox"/>
Schools			<input checked="" type="checkbox"/>
Planning and Housing			<input type="checkbox"/>
Community Services			<input checked="" type="checkbox"/>
Energy, Sustainability and Customer			<input type="checkbox"/>
Jobs, Growth and Transport			<input checked="" type="checkbox"/>
Adults, Health and Community Sector			<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years			<input checked="" type="checkbox"/>
Leisure and Culture			<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration			<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):			
This report asks the Committee to note decisions made under delegated authority that support the local community in a variety of ways. The funds allocated Councillors are used to address the diverse needs from various sections of the community and to reduce inequalities.			
Recommendation(s):			
1	To note the actions taken under delegated authority in appendix 1		

1 REASONS FOR RECOMMENDATIONS

- 1.1 Decisions in relation to councillors ward allocations are made under delegated authority by the Corporate Director for Commercial and Operations and they must then be reported back to the Area Committee for information.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board in respect of individual councillor allocation budget spending.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 No other options were considered.

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Councillors have an individual ward allocation of £5,000 per Councillor for 2016/17. A proportion of uncommitted funds from 2015/2016 has been brought forward and will be committed during this financial year.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 None

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None

7 EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA is not required as this is not a new or changing policy, service or function. Individual EIAs will be completed for projects where necessary

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 None

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 None

Appendix 1

Action Taken Under Delegated Authority – Ward Allocations Berridge Ward Budget Allocations 2016/17 - Councillors Ibrahim, Jones and Neal

Item	Recipient	Date Agreed	Total
Easter Playscheme	Hyson Green Youth Club	9.3.16	£1000
Gurdwara Luncheon Club	LAPS	9.3.16	£1000
Freedom Arts	Freedom Arts	19.4.16	£100
Sumac Youth activities	Sumac Youth Group	19.4.16	£1500
Sharewear clothes bank	Sharewear	19.4.16	£1700
Advice Project	Forest Fields Advice Centre	19.4.16	£1000
Poplars Park event	NCC - Parks Department	28.4.16	£100
Breakfast Club	The Pythian Club	28.4.16	£1000
Radford Rd Spring Clean	NCC – City Services	5.5.16	£735
Literacy Volunteers	Literacy Volunteers	20.5.16	£510
Hyson Green YC Summer Playscheme	Hyson Green YC	8.6.16	£1000
Hyson Green Cultural Festival	HGCF	8.6.16	£1000
NAE Summer Programme	NAE	29.6.16	£500
Take One – Dance Floor	Take One	28.7.16	£500
Volunteer Hate Crime Project	Signpost to Polish Success	28.7.16	£1000
Women United	NMWN	16.8.16	£280

Allocation 2016/17	£15,000
Unspent Balance b/fwd 2015/16	£81
Total Available Allocation 2016/17	£15,081
Allocated Funds (Spent and unspent)	£12,937
Decommited funds	£735
Uncommitted balance as at 16/08/16	£2,891

Berridge Ward figures have been amended using the most recent financial information provided, taking into account monies that have been unspent and returned.

Sherwood Ward Budget Allocation 2016/2017
Councillors Ball, Parbutt and Urquhart

Item	Recipient	Date Agreed	Total
Interim Manager at Edwards Lane Community Centre	NCVS	April 2016	£4000
Nottingham Carnival	Tuntum Housing	April 2016	£300
Log cabin	Jason Spencer Trust	April 2016	£500
Nottingham In Bloom	Parks and Open Spaces	April 2016	£5980.20
Remarkable Recycling Gala	Sherwood Community Centre	May 2016	£500
Sherwood Art Week 2016	SAW	May 2016	£1500
Sherwood Market Banner	Markets and Fairs	May 2016	£160

Sherwood Ward figures have been amended using the most recent financial information provided, taking into account monies that have been unspent and returned.

Allocation 2016/7	£15,000
Total Available Allocation (inc. carryover from 2015/2016)	£37, 615
Allocated Funds (Spent and unspent)	£24, 510
Uncommitted balance as at 31/08/16	£13, 105